

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-09 – Budget Release order for Rs 13,33,33,000 Under Plan to the Commissioner of Horticulture, AP, Hyd – Orders – Issued.

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No 1089

Date 21.3.2009

Read the following:-

- 1.G.O.Ms.No.59,Fin(BG)Dept.,dt.30.3.2008
2. G.O.Ms.No. 87, Fin (BG)Dept dt. 31.3.2008
- 3.G.O.Ms.No. 94, Fin(BG)Dept.dt. 1.4.2008
- 4.G.O.RT.No. 4057, Fin (Expr.A&C)Dept dt. 14.10.2008

O R D E R:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.**13,33,33,000(Rupees Thirteen Crores Thirty Three Lakhs and Thirty Three Thousand Only)(Rs.4,02,63,000/ of CSS within BE provision and Rs.1,41,01,000/ of MSS within in BE provision and Rs.5,97,37,000/ as additional funds of CSS and Rs.1,92,32,000/ as additional funds of MSS respectively, is hereby released** to Commissioner of Horticulture, A.P. Hyderabad, in relaxation of Treasury Control Orders by pending adjustment in final surrenders for 2008-09., under Plan from the following head account during 2008-09

Plan

(Rupees in thousands)

Name of the scheme	Head of Account	B.E 2008-09	Amount already released	Amount now released	Procedure of drawal of funds	Drawing officer
1.	2.	3.	4	5	6	7
OPDP Scheme	CSS					
	2401-108-10-SH(21) 010/011	65,12	Nil	32,00	DVC Bill	Concerned Drawing Officer
	012-Allowance	12,00	Nil	6,00		
	013-DA	28,65	Nil	14,00		
	016-HR	9,77	Nil	5,00		
	017-MR	0,98	Nil	0,20		
	018-EEL	3,91	Nil	2,00		
	019-LTC	1,30	Nil	0,50		
	020-	0,05	Nil	0,03		
	110/111-TA	5,00		2,50		
	110/114-FTA	1,65	Nil	0,77		
	120/121-	3,75		1,50		
	130/131-	5,00	Nil	2,50		
	130/132-OOE	5,00		2,50		
	140- TT&T	2,00		1,00		
	240-POL	5,00	Nil	2,50		
	260-Adv.&Pub.	3,00	Nil	1,50	DVC Bill	
	310/312- OGIA	9,69,96	8,73,33	6,94,00 *	GIA Bill	
	500/503-OE	5,00	Nil	2,50	DVC Bill	
	510/ MV	2,00	Nil	1,00		
	789- 10- SH(11)					
	310/312	2,84,58	Nil	1,62,00	GIA Bill	
	796-10-SH(37)					
	310/312	1,16,28	Nil	66,00	GIA Bill	
	Total	15,30,00	8,73,33	10,00,00		

Plan

(Rupees in thousands)

[illegible]

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. SAMEER SHARMA,

PRINCIPAL SECRETARY TO GOVERNMENT(R&E)I/c

To

The Commissioner & Director of Horticulture, AP, Hyd.

The A & C Department, A.P., Secretariat, Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Director of Work & Projects, A.P.Hyd.,

The Accountant General, A.P., Hyderabad.

The Fin. (BG) Dept/ Budget Computers.

The Deputy Secy. to Govt. Fin(TFR)

//FORWARD

//FORWARDED BY ORDER//

SECTION OFFICER